



Department
of Education

MCOECN MEMBERSHIP MEETING

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CHIEF OPERATING OFFICER**

Friday, April 23, 2010

MCOEN Membership Meeting

Table of Contents

2

- Ohio School Funding Advisory Council
- Race to the Top
- ODE Technology Initiatives
- Better Together | **connecting today...**
transforming tomorrow

Ohio School Funding Advisory Council

Charge of the Council

3

Charge of the School Funding Advisory Council

Recommend modifications to the components of Ohio's evidence-based school funding system. These recommendations must be based on current, high quality research, information provided by school districts, and best practices in operational efficiencies.

Ohio School Funding Advisory Council

Organization and Schedule

4

- The Council has met six times since January
- Meetings will continue about twice per month through November
- All meetings are open to the public, generally held at the Ohio School Boards Association
- Council aims for an open, transparent process
- Visit the Council's website for more information:

<http://sfac.education.ohio.gov>

Ohio School Funding Advisory Council

Organization and Schedule

5

The Council has six subcommittees:

- *Special Needs* – special education, gifted education, LEP education
- *Education Linkages* – career-technical education, early college high schools
- ✓ *Regional Variation* – regional services and ESCs, open enrollment
- *Learning Environments* – teacher compensation, arts education
- *Traditional Public/Community School Collaboration*
- *Education Reform Tracking*

Ohio School Funding Advisory Council

Regional Variation Subcommittee

6

Regional Services and ESCs – A study of the extent to which the current educational service center system supports

1. school districts in academic achievement, teacher quality,
2. shared educational services, and the purchasing of educational services and commodities.

Recommendations for

1. a new regional service delivery system, the educational service system governance structure, and
2. accountability metrics for educational service centers.

Open Enrollment - An analysis of the effects of open enrollment on students and school districts, and recommendations for ensuring that open enrollment policy and financing is equitable for students and school districts.

Ohio School Funding Advisory Council

Regional Variation Subcommittee - Members

7

Dr. George Wood (CHAIR), Federal Hocking High School

Alan Hutchinson, ESC of Central Ohio/KIPP Journey Academy

JoAnn Johntony, Ohio Association of Public School Employees

Dr. Richard Murray, Muskingum Valley ESC

State Senator Tom Sawyer

Dr. John Stanford, Office of the Governor

Craig Burford, Ohio ESC Association

Larry Holdren, Ohio ESC Boards of Education

Race to the TOP

Update

8

- Federal stimulus initiative that is providing \$4.35 billion to states for education reform
- Up to \$400 million for Ohio
- One of the 16 finalists in Phase I
- The scope of our work for Phase II will not change from that proposed in Phase I
- We have identified the areas which need to be strengthened in our Phase II application

Race to the TOP

Statistics compiled by KidsOhio & Ohio Grantmakers Forum

9

- Increase high school graduation rates by .5 percent each year
- Reduce graduation gap between white and black students by 50% - currently 25.1%
- Reduce performance gaps by 50% between black and white students
- Reduce the gap between Ohio and the best performing states by 50 percent in reading and math proficiency

ODE Technology Initiatives

Race to the Top Application

10

1. **Improving Access and Usability of Statewide Data**

Consolidate and streamline existing data tools to reduce redundancy and improve user experience

2. **Using Data To Improve Instruction**

Develop a standard instructional improvement system that enables on-line access to electronic curriculum and tools aligned to the standards, curriculum customization for differentiated instruction, on-line assessments and data-analysis capabilities both real-time and longitudinal.

Race to the TOP

Phase II Areas to be strengthened

11

- Securing LEA commitment;
- Developing broad statewide impact;
- Ensuring equitable distribution of teachers and principals to high need schools;
- Improving the effectiveness of teacher and principal preparation programs;
- Closing achievement gaps; and
- Increasing graduation rates

Race to the TOP

Phase II MOU

12

- Districts and community schools eligible for the funding floor will need to submit MOU by May 3, 2010 at 4 pm
- Remaining MOUs will be due on May 14, 2010 at 4 pm
- *ODE is exploring whether services and supports specifically for JVSDs and CTCs can be incorporated in the RTTT funding*

Race to the TOP

Phase II MOU

13

- Establishment of funding floor for LEAs; \$15 mm coming out of state share of Race to the Top dollars
 - ▣ *\$100,000 for eligible traditional public schools*
 - ▣ *\$25,000 for eligible community schools*
- Impact could reach more than 420,000 students
 - more than 90,000 of whom are economically disadvantaged

ODE Technology Initiatives

Ohio's Federal SLDS Grant Proposals

14

- 1. 2006 SLDS Grant Award - \$5.7 mm**
Reporting of data from school districts to ODE via ITCS
EMIS-R Project
Summer of 2010 completion
- 2. 2009 SLDS Grant Award - \$2.9 mm**
Electronic sharing of student records between school districts
Student Records Exchange Project
Planning has begun
- 3. ARRA SLDS Grant Proposal - \$5.1 mm**
Electronic sharing of high school transcripts with postsecondary institutions
e-Transcript Project
Not Awarded as of April 2010

ODE Technology Initiatives

Improving Access and Usability of Data Tools

15

Current

- ▣ Multitude of Data Tools hosted by ODE and other entities/vendors
 - D3A2
 - Success
 - Value Added
 - iLRC
 - Decision Framework
 - Measure Up

Planned

- ▣ Integrated system
- ▣ Reduction of multiple sign-on requirements
- ▣ Elimination of redundancy in data
- ▣ Increased operational efficiencies and improved user experience

ODE Technology Initiatives

Funding

16

1. Reallocation of a portion of EMIS operations funds to flow as additional subsidy to the ITCs for EMIS – approximately \$400,000 based on ADM
2. *Supplemental funding in 426, OECON – approximately \$1 million*
 - *70% to districts based on eligibility for connectivity subsidy – additional \$248/IRN – one time*
 - *30% to subsidize other technology initiatives supporting K-12*

ODE Technology Initiatives

Next Steps

17

1. Assessment of the Current Data Tool Environment (software and architecture)
 - Recommendations for Consolidation and Integration of Tools
2. Stakeholder involvement on evaluation of existing tools
 - *What's effective and what's not*
 - *Gap Analysis between what's available and what's needed*

Connecting today...transforming tomorrow

Top Down, Bottoms Up – Reconciliation

18



Connecting today...transforming tomorrow

Strategic Planning

19

1. **Agree** on Shared Vision
2. **Focus** on evolving what needs to be changed by building on the things that work about our agency
3. **Agree** on Fundamental Beliefs as the foundation for guiding strategies and action plans
4. **Commit** to a Gameplan/Timeline
5. **Continue** participatory workshops – internal and external stakeholders
6. **Develop and Implement** a monitoring and control system



“Keep it Simple Planning Works Best”

Priorities and Realities...

20

1. **Finalize Race to the Top** – integrate into our ongoing strategies, priorities and action
2. **Strategic Plan** - development and cascading of a planning process to help overcome fragmentation and misunderstanding while enabling collaboration and teamwork
3. **Lean years will likely continue**
4. **Together, we are stronger**

“Need to be creative with our resources”

Delivering the promise will require...

21

- **Reliability:** Inspire trust by providing consistent and accurate information and taking responsibility for our actions
- **Shared Purpose:** Function as a high performing team to attain our organizational goals and work collaboratively with our internal and external customers
- **Stewardship:** Fulfill our obligation of building a better, stronger and more sustainable education system for future generations
- **Sharing our diverse perspectives with respect, support, and civility**

“Keep student success at the center of all our decision making”

HOW CAN I HELP YOU?

MCOEN Membership Meeting
April 23, 2010